

Kitsap Transit Quarterly System Report



2nd Quarter: April – June 2017

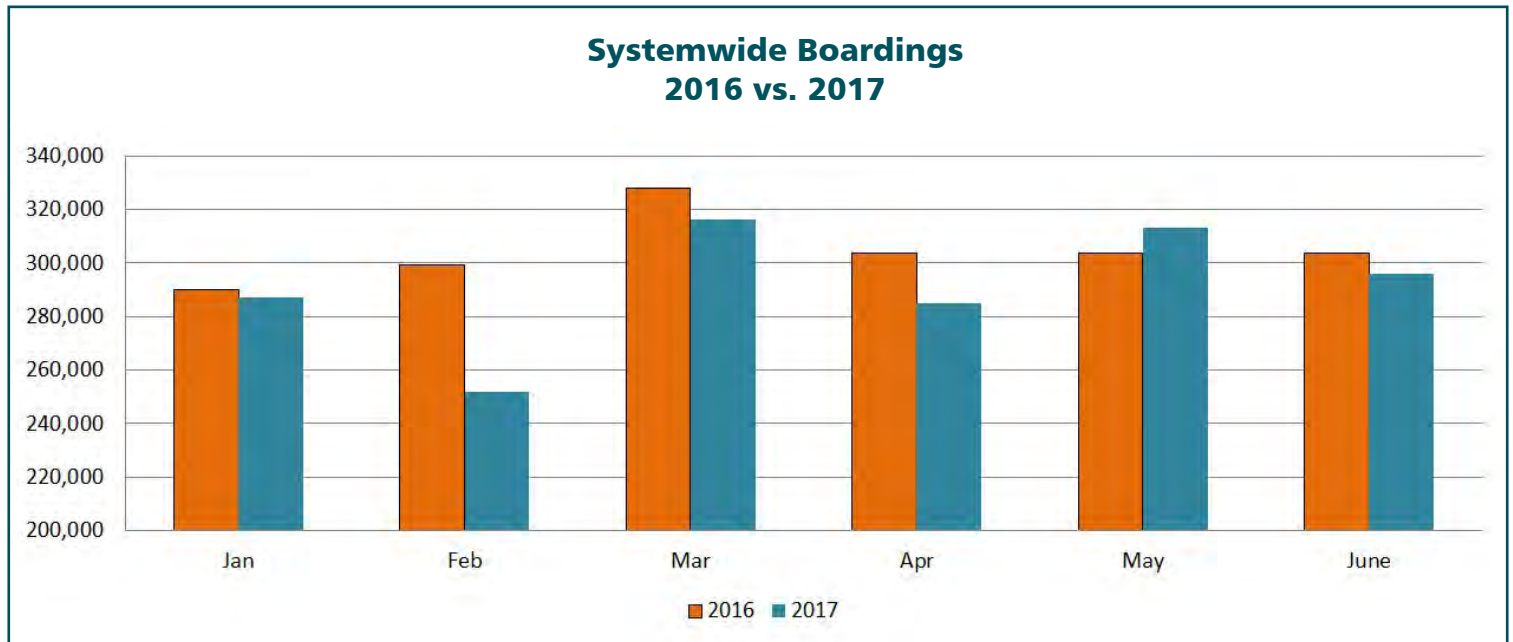
Total Boardings Systemwide

2nd Quarter

2nd Quarter, 2017				
TOTAL BOARDINGS	April	May	June	Quarter TOTAL
Routed	175,584	191,446	180,395	547,425
ACCESS & VanLink	23,506	24,634	26,170	74,310
Worker/Driver	31,977	33,614	31,435	97,026
Foot Ferry	39,555	46,781	41,675	128,011
Vanpool*	14,263	16,651	16,349	47,263
Guaranteed Ride Home	17	20	20	57
Systemwide TOTAL	284,902	313,146	296,044	894,092

* Vanpools In Service: Apr - 74, May - 74, June - 76

Comparison 2016 vs. 2017



Total Boardings Systemwide

Comparison 2016 vs. 2017

TOTAL BOARDINGS	Year-to-Year Comparison			
	2Q 2016	2Q 2017	Total Difference	% Difference
Routed	1,129,993	1,077,866	(52,127)	-4.6%
ACCESS & VanLink	149,633	139,665	(9,968)	-6.7%
Worker/Driver	212,744	200,310	(12,434)	-5.8%
Foot Ferry	241,929	242,563	634	0.3%
Vanpool	94,006	89,065	(4,941)	-5.3%
Guaranteed Ride Home	101	100	(1)	-1.0%
TOTAL BOARDINGS	1,828,406	1,749,569	(78,837)	-4.3%

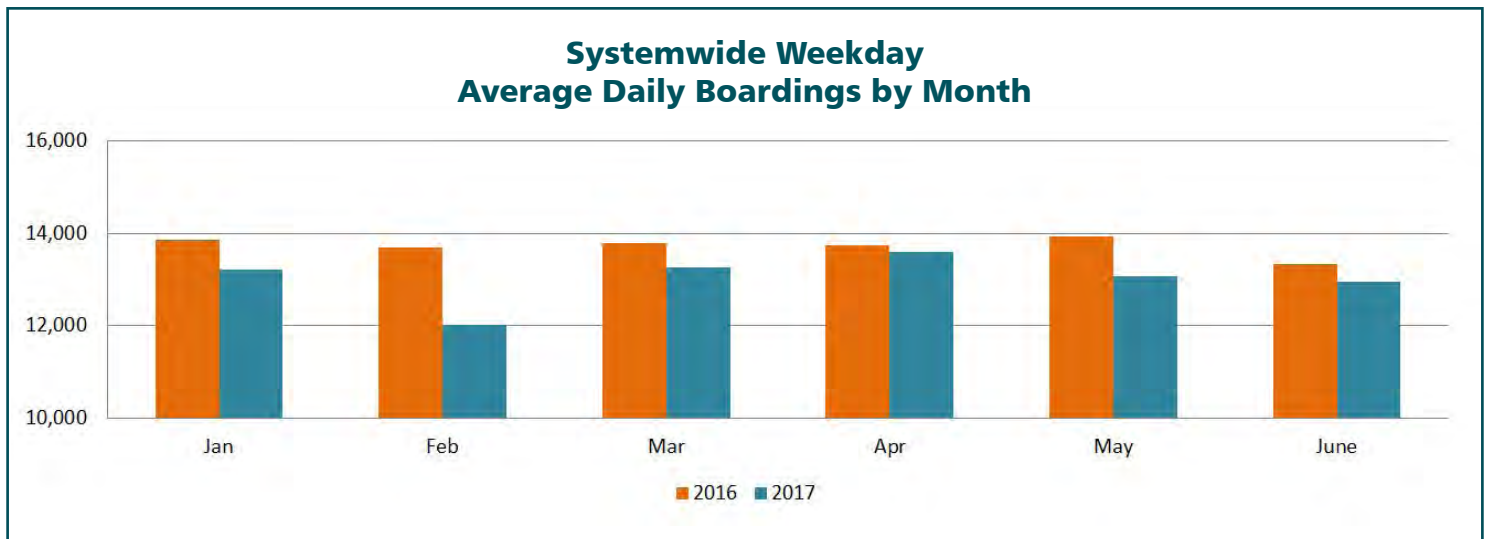


Average Daily Boardings Systemwide

Average Daily Boardings by Quarter: Weekdays

AVERAGE DAILY BOARDINGS: WEEKDAYS	Quarter Comparison				
	Q1 2017	Q2 2017	Q3 2017	Q4 2017	2017 Average
Routed	7,921	8,178			7,987
ACCESS & VanLink	1,019	1,054			1,034
Worker/Driver	1,614	1,516			1,590
Foot Ferry	1,705	1,857			1,781
Vanpool	653	727			690
Guaranteed Ride Home	1	1			1
Systemwide AVERAGE	12,913	13,191			13,053

Comparison 2016 vs. 2017: Weekdays



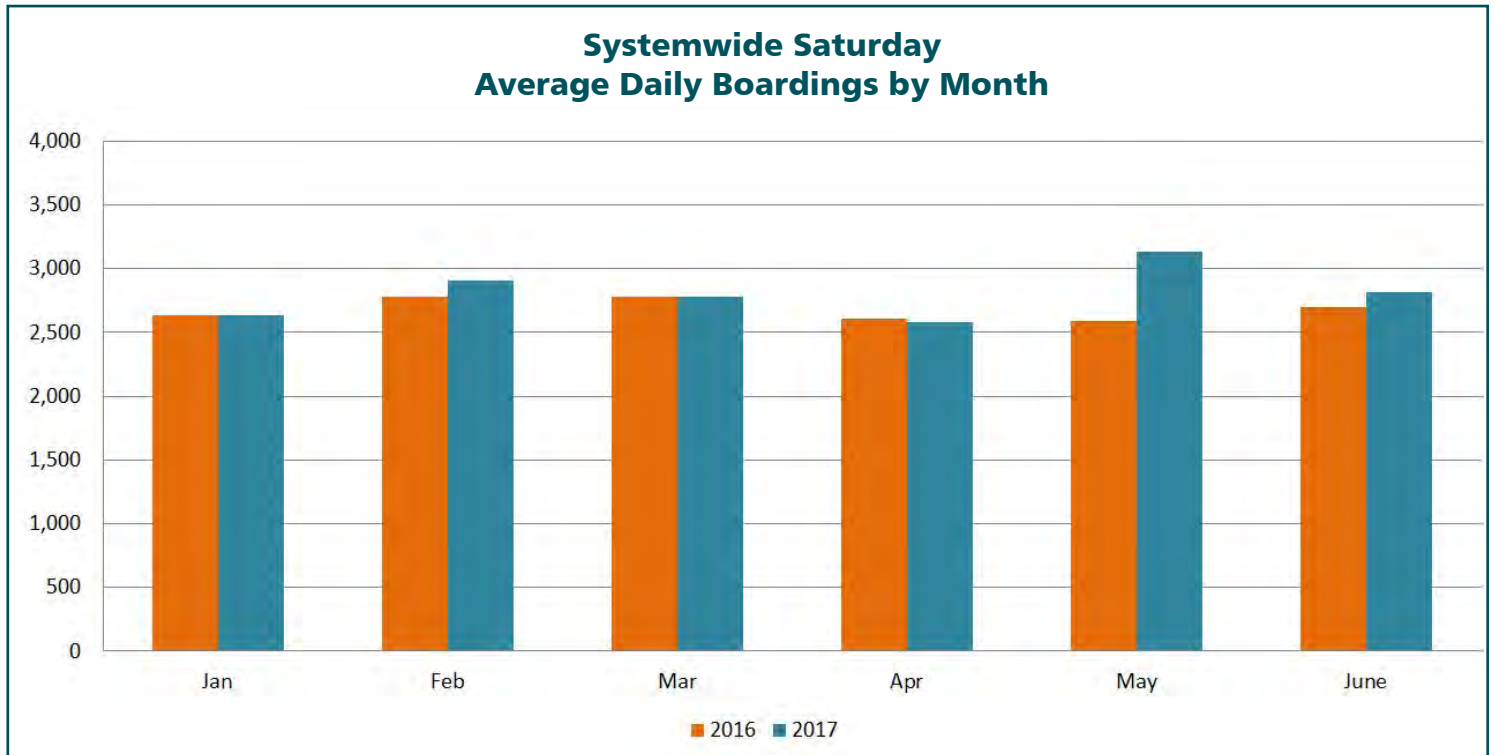
Average Daily Boardings Systemwide

Average Daily Boardings by Quarter: Saturday

AVERAGE DAILY BOARDINGS: SATURDAY	Quarter Comparison				
	Q1 2017	Q2 2017	Q3 2017	Q4 2017	2017 Average
Routed	1,957	1,850			1,901
ACCESS & VanLink*	363	408			386
Foot Ferry	454	563			511
Systemwide AVERAGE	2,722	2,821			2,799

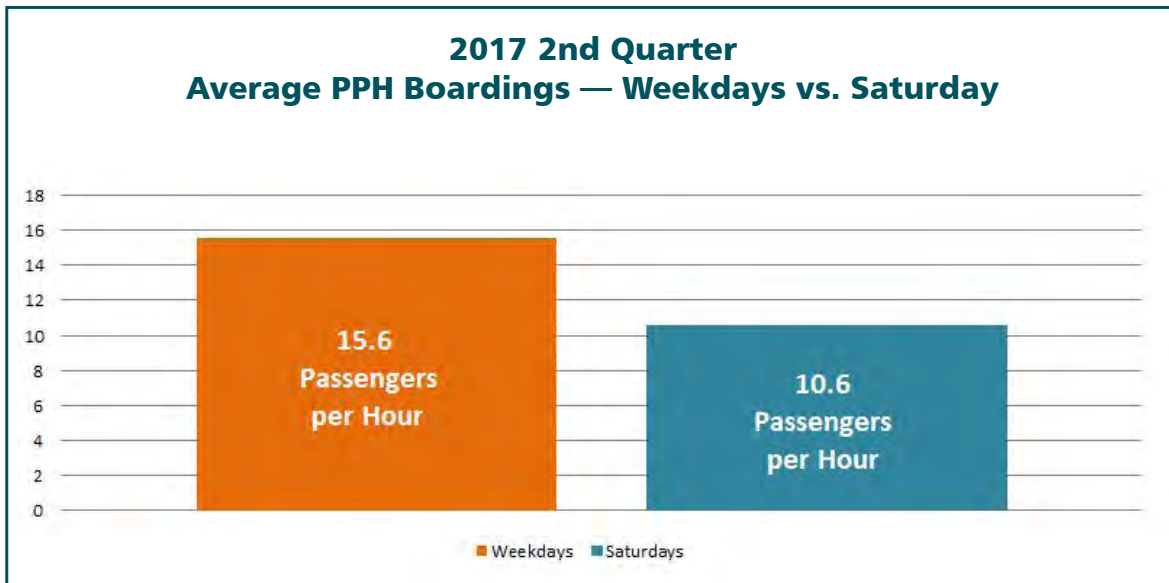
*VanLink totals include Saturdays and Sundays

Comparison 2016 vs. 2017: Saturday



Average Passenger Per Hour Boardings Systemwide

2nd Quarter



Average Fare Collected

2nd Quarter

AVERAGE FARE COLLECTED*	2nd Quarter, 2017					2017 AVERAGE
	April	May	June	Quarter Average		
Routed	\$ 1.20	\$ 1.18	\$ 1.10	\$ 1.16	\$ 1.16	
ACCESS & VanLink	\$ 0.93	\$ 1.04	\$ 0.89	\$ 0.95	\$ 0.96	
Worker/Driver	\$ 3.97	\$ 3.54	\$ 3.82	\$ 3.77	\$ 3.68	
Foot Ferry	\$ 1.33	\$ 1.20	\$ 1.24	\$ 1.25	\$ 1.25	
Vanpool	\$ 2.42	\$ 2.69	\$ 2.56	\$ 2.56	\$ 2.54	
Systemwide AVERAGE	\$ 1.57	\$ 1.51	\$ 1.47	\$ 1.51	\$ 1.70	

*Fare collected for service divided by total riders for service.

Average Fare Collected By Quarter

AVERAGE FARE COLLECTED*	Quarter Comparison				2017 AVERAGE
	Q1 2017	Q2 2017	Q3 2017	Q4 2017	
Routed	\$ 1.16	\$ 1.16			\$ 1.16
ACCESS & VanLink	\$ 0.97	\$ 0.95			\$ 0.96
Worker/Driver	\$ 3.59	\$ 3.77			\$ 3.68
Foot Ferry	\$ 1.24	\$ 1.25			\$ 1.25
Vanpool	\$ 2.52	\$ 2.56			\$ 2.54

*Fare collected for service divided by total riders for service.

Transfers

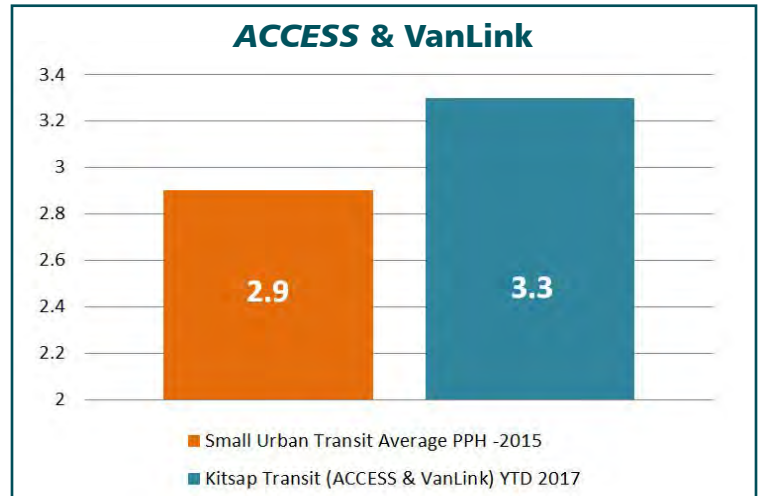
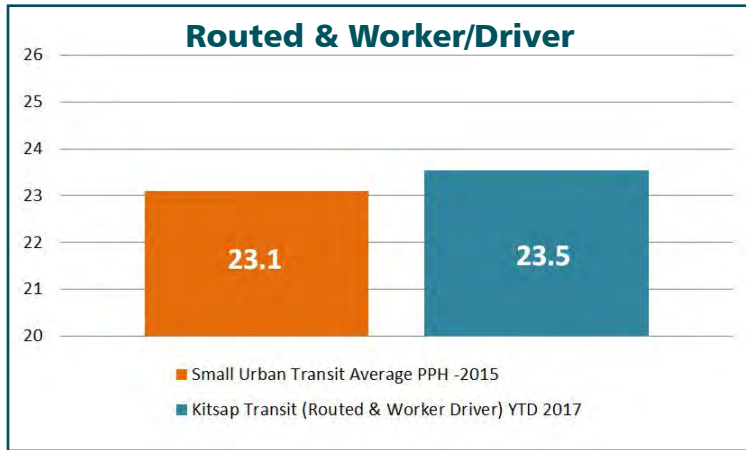
Transfer Percentage By Quarter

TRANSFERS	2016 Quarter	Quarter Comparison				YTD PERCENTAGE
		Q1 2017	Q2 2017	Q3 2017	Q4 2017	
Between KT and WSF using ORCA	21%	22%	21%			21%
Between KT and other transit agencies* using ORCA	4%	5%	5%			5%
Between KT vehicles using ORCA	58%	58%	57%			58%
Between KT vehicles using cash paper transfer	17%	15%	17%			16%

*Includes transfers between KT and Pierce, Metro, Community or Sound Transit made within two hours.

Passengers Per Hour Systemwide

Comparison 2017 Passenger per Hour to Small Urban Transit Average



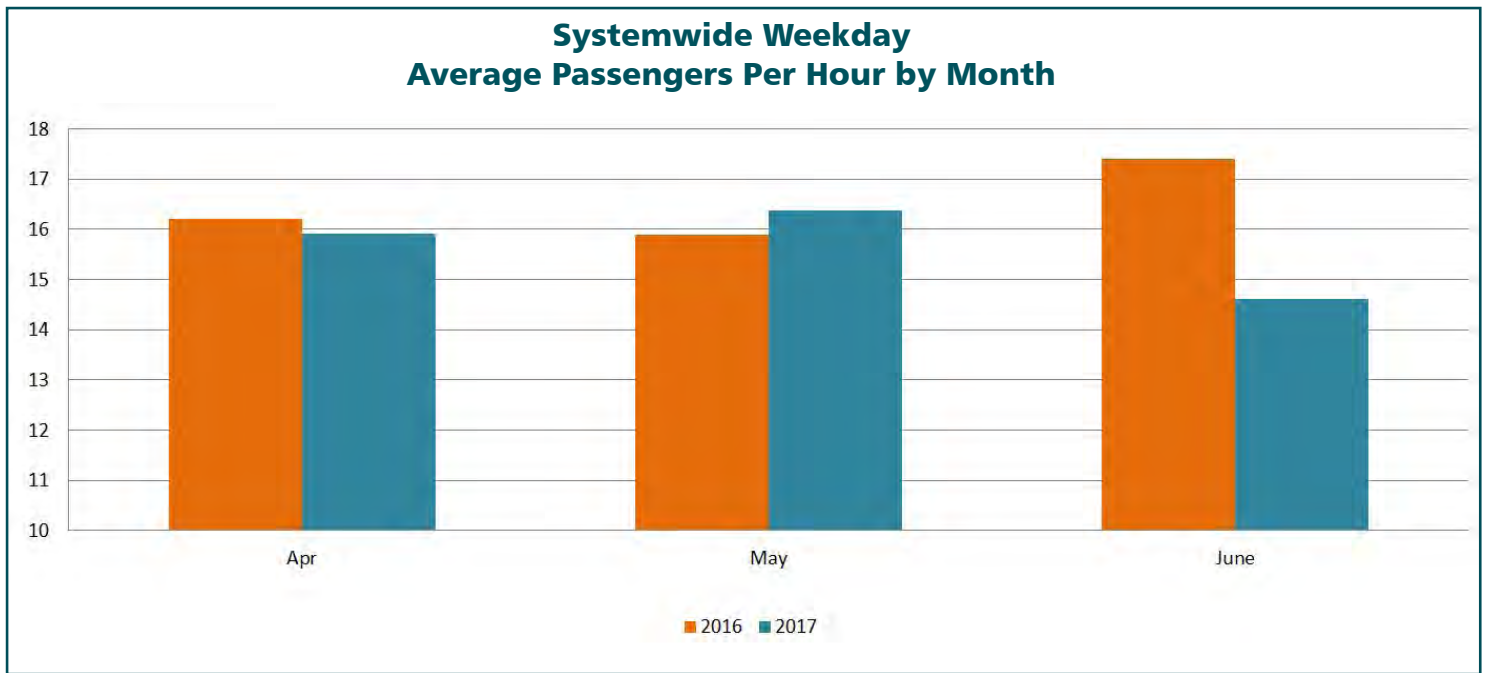
Passengers Per Hour Systemwide

Passengers Per Hour By Quarter: Weekdays

AVERAGE PASSENGERS PER HOUR: WEEKDAYS*	Quarter Comparison				
	Q1 2017	Q2 2017	Q3 2017	Q4 2017	2017 Average
Routed	23.9	24.2			23.9
ACCESS & VanLink	3.4	3.3			3.3
Worker/Driver	25.9	24.0			25.1
Foot Ferry	81.6	88.8			84.6
Vanpool	7.3	6.7			6.9
Systemwide AVERAGE	16.4	15.6			15.6

*Total passengers divided by hours of revenue service

Comparison 2016 vs. 2017: Weekdays



Passengers Per Hour Systemwide

Passengers Per Hour By Quarter: Saturday

AVERAGE PASSENGERS PER HOUR: SATURDAY*	Quarter Comparison				
	Q1 2017	Q2 2017	Q3 2017	Q4 2017	2017 Average
Routed	16.9	16.0			16.4
ACCESS & VanLink	3.2	2.9			3.0
Foot Ferry	39.5	49.0			44.4
Systemwide AVERAGE	11.5	10.6			10.6

*Total passengers divided by hours of revenue service

Comparison 2016 vs. 2017: Saturday

