

RESOLUTION NO. 24-77

A RESOLUTION OF KITSAP TRANSIT BOARD OF COMMISSIONERS APPROVING THE 2025 OPERATING AND CAPITAL BUDGETS FOR KITSAP TRANSIT

WHEREAS, Kitsap Transit is required to have an annual budget for its operating and capital expenditures; and

WHEREAS, Kitsap Transit staff prepared the proposed 2025 operating and capital budgets for the Transit Fund and the Ferry Fund, attached and incorporated by reference herein as Exhibits A and B; and

WHEREAS, staff also prepared the 2025 structure and staffing chart and the proposed non-represented salary schedule, which are attached and incorporated by reference herein as Exhibits C and D; and

WHEREAS, staff have either presented, or made available, the 2025 budgets and supporting materials to each member of the Board of Commissioners; and

WHEREAS, staff now recommend adoption of the attached 2025 Kitsap Transit operating and capital budgets and all supporting documents referenced herein as Exhibits A through D.

NOW, THEREFORE, BE IT RESOLVED the Board of Commissioners hereby approve the 2025 operating and capital budgets for the Transit Fund and the Ferry Fund, the structure and staffing chart, and the non-represented salary schedule for Kitsap Transit as presented in Exhibits A through D.

ADOPTED by the Kitsap Transit Board of Commissioners at a regular meeting held on the 3rd day of December, 2024.

Signed by:

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Greg Wheeler, Chairperson

ATTEST:

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Jackie Bidon

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Jackie Bidon, Clerk of the Board